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| Tucson Unified District | 100201 | Pima |
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SCHOOL LEVEL DETAIL

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| Julia Keen Elementary School | 100201269 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 978,760 | 455,736 | 1,434,496 |
| UNRESTRICTED CAP OUTLAY | 7,983 | 46,560 | 54,543 |
| SOFT CAPITAL OUTLAY | 24,581 | 52,816 | 77,397 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 2,187 | 31,549 | 33,736 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 141 | 141 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 339,584 | 130,445 | 470,029 |
| STATE PROJECTS | 7,987 | 2,117 | 10,104 |
| FOOD SERVICES | 62,591 | 84,573 | 147,164 |
| OTHER | 130 | 22,616 | 22,746 |
| TOTAL | 1,423,803 | 826,553 | 2,250,356 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 63,016 | 84,290 | 147,306 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 404.890 | |
| 1998 - 1999 TOTAL | | 394.010 | |
| 1999 - 2000 TOTAL | | 391.040 | |
| FALL 1999 ENROLLMENT | | 431 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 2,636,623 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 391.04 |
| CLASSROOM STAFF | 24 | 16.13 |
| OTHER | 9 | 43.74 |
| TOTAL STAFF | 34 | 11.44 |
| TEACHER SALARIES | | \$696,384 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 38 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported